

August 12, 2025

To,

BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai - 400023

BSE Code: 532926

National Stock Exchange of India Limited Exchange Plaza, Bandra – Kurla Complex, Bandra (E), Mumbai - 400051 Scrip Code: JYOTHYLAB

Dear Sirs,

Sub: Outcome of the Board Meeting held on August 12, 2025

Further to our letter dated August 04, 2025, intimating you about the meeting of Board of Directors of the Company to be held on August 12, 2025, we now write to inform you that the Board of Directors at its meeting held today, which commenced at 10:40 a.m. and concluded at 12:55 p.m. have approved the Un-audited Financial Results for the quarter ended June 30, 2025 with Limited Review by the Statutory Auditors of the Company.

Accordingly, in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith a copy of the Un-audited Financial Results for the quarter ended June 30, 2025, accompanied with the Limited Review Report by the Statutory Auditors of the Company.

Kindly take the above on your record and disseminate the same for the information of investors.

Thanking you,

Yours faithfully,

For Jyothy Labs Limited

**Shreyas Trivedi** 

**Head – Legal & Company Secretary** 

Encl.: as above



 42-43, Shiv shakti Industrial Estate, Off Andheri Kurla Road, Marol, Andheri (East), Mumbai-400059.

## BSR&Co.LLP

Chartered Accountants

14th Floor, Central B Wing and North C Wing Nesco IT Park 4, Nesco Center Western Express Highway Goregaon (East), Mumbai – 400 063, India Telephone: +91 (22) 6257 1000 Fax: +91 (22) 6257 1010

Limited Review Report on unaudited financial results of Jyothy Labs Limited for the quarter ended 30 June 2025 pursuant to Regulation 33 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

#### To the Board of Directors of Jyothy Labs Limited

- 1. We have reviewed the accompanying Statement of unaudited financial results of Jyothy Labs Limited (hereinafter referred to as "the Company") for the quarter ended 30 June 2025 ("the Statement").
- 2. This Statement, which is the responsibility of the Company's management and approved by its Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations"). Our responsibility is to issue a report on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Attention is drawn to the fact that the figures for the three months ended 31 March 2025 as reported in the Statement are the balancing figures between audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year. The figures up to the end of the third quarter of previous financial year had only been reviewed and not subjected to audit.
- 5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it



# Limited Review Report (Continued) Jyothy Labs Limited

contains any material misstatement.

For BSR&Co.LLP

Chartered Accountants

Firm's Registration No.:101248W/W-100022

Vikas R Kasat

Partner

Mumbai

12 August 2025

Panne

UDIN:25105317BMOOFT1516

Membership No.: 105317

#### JYOTHY LABS LIMITED

(CIN: L24240MH1992PLC128651)

### STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025

Registered Office: Ujala House, Ramakrishna Mandir Road, Kondivita, Andheri East, Mumbai 400059.

(Rs in lacs)

Particulars		Year ended		
	30.06.2025	31.03.2025	30.06.2024	31.03.2025
	Unaudited	Audited (Note 3)	Unaudited	Audited
Revenue from operations	75,121	66,596	74,118	2,84,392
Other income	1,944	1,542	1,369	5,547
Total Income	77,065	68,138	75,487	2,89,939
Expenses				
(a) Cost of materials consumed	35,376	31,100	35,810	1,35,794
(b) Purchases of stock in trade	2,004	2,004	2,910	7,724
<ul> <li>(c) Changes in inventories of finished goods, stock in trade and work-in-progress</li> </ul>	1,663	707	(2,629)	(1,766)
(d) Employee benefits expense	8,671	7,816	8,606	32,541
(e) Finance cost	134	166	139	593
(f) Advertisement and sales promotion expense	5,887	5,341	6.157	23,972
(g) Depreciation and amortisation expenses	1,472	1,455	1,340	5,612
(h) Other expenses	9,105	8,416	9,904	36.144
Total expenses	64,312	57,005	62,237	2,40,614
Profit before tax and exceptional item	12,753	11,133	13,250	49,325
Exceptional item (Note 2)	-	(370)	-	(370)
Profit before tax	12,753	10,763	13,250	48,955
Tax expenses	3,074	3,063	3,067	11,838
Current tax	2,218	1,169	2,293	7,865
Adjustment of tax relating to earlier periods		671	-	671
Deferred tax charge	856	1,223	774	3,302
Net Profit for the period	9,679	7,700	10,183	37,117
Other Comprehensive Income				
(a) Items that will not be reclassified to loss	(66)	(154)	(31)	(262)
(b) Tax benefit on items that will not be reclassified to profit	23	53	8	92
Other Comprehensive loss for the period	(43)	(101)	(23)	(170)
Total Comprehensive Income for the period	9,636	7,599	10,160	36,947
Paid up equity share capital (Face value of Re 1/- each)	3,672	3,672	3,672	3,672
Other equity				1,34,589
Earnings Per Share of face value Re 1/- each	8			
Basic earnings per share (Rs)	2.64			10.1
Diluted earnings per share (Rs)	2.64		2.77	10.1
	Not Annualised	Not Annualised	Not Annualised	Annualised



Joshy M. P. Sity LABOR

#### JYOTHY LABS LIMITED

(CIN: L24240MH1992PLC128651)

#### STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025

Registered Office: Ujala House, Ramakrishna Mandir Road, Kondivita, Andheri East, Mumbai 400059.

(Rs in lacs)

#### Notes:

- 1 The above unaudited financial results of the Company for the quarter ended June 30, 2025 were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 12, 2025. Further, Ms. M. R. Jyothy, Chairperson and Managing Director of the Company is duly authorized by the Board of Directors of the Company to sign the aforesaid financial results for the quarter ended June 30, 2025
- 2 The Board of Directors, at its meeting held on March 25, 2025, had approved the sale of the Company's entire equity stake in Jyothy Kallol Bangladesh Limited ('JKBL' or 'the Subsidiary') to Kallol Enterprise Limited ('KEL' or 'the Buyer'), for an aggregate consideration of Rs. 210 Lacs. This sale of investment has resulted into a loss of Rs. 370 lacs shown under "Exceptional Items" in the statement of profit and loss. JKBL ceased to be a subsidiary of the Company from March 25, 2025.
- 3 The figures for the quarter ended March 31, 2025 are the balancing figures between the audited figures in respect of the full financial year and unaudited published figures upto the third quarter. Also the figures upto the third quarter had been reviewed and not subject to audit.
- 4 Consequent to the sale of investment in the only subsidiary, with effect from March 25, 2025, the Company is now obliged to present only the standalone financial results from the quarter ended June 30, 2025. Accordingly, the comparative standalone segment information for the quarter ended June 30, 2024 and the quarter & year ended March 31, 2025 was not subjected to limited review by the statutory auditors and has been compiled by the management, as the Company had then published consolidated segment results which were subject to such review.
- 5 For more details on results, visit investor center section of the Company's website at www.jyothylabs.com and financial result under corporates section of Stock Exchange's Website at www.nseindia.com and www.bseindia.com.

For and on behalf of the Board of Directors

M. R. Jyothy Chairperson and Managing Director

DIN: 00571828

Place: Mumbai

Date: August 12, 2025

#### JYOTHY LABS LIMITED

#### REPORTING OF SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES

			Т	(Rs in lacs) Year ended		
Particulars		Quarter ended				
	30.06.2025	31.03.2025	30.06.2024	31.03.2025		
	Unaudited	Unaudited	Unaudited	Unaudited		
	Unaudited	(Note 3&4)	(Note 4)	(Note 4)		
Segment Revenue :			4			
A. Fabric Care	33,277	28,586	32,216	1,24,552		
B. Dishwashing	24,819	22,519	24,796	97,170		
C. Household Insecticides	4,547	6,868	5,034	19,854		
D. Personal Care	9,393	5,635	9,328	30,490		
E. Others	3,085	2,988	2,744	12,326		
Net Sales	75,121	66,596	74,118	2,84,392		
Segment Results:			¥			
Profit / (Loss) before tax and finance cost						
A. Fabric Care	6,761	6,439	8,035	29,513		
B. Dishwashing	5,023	4,076	4,952	18,334		
C. Household Insecticides	(483)	(481)	(543)	(2,473)		
D. Personal Care	1,105	595	1,025	3,529		
E. Others	55	111	(45)	358		
Total	12,461	10,740	13,424	49,261		
Less: (i) Finance cost	(134)	(166)	(139)	(593)		
(ii) Other unallocable expenditure	(1,249)	(765)	(1,148)	(3,929)		
(iii) Exceptional Item (Note 2)	-	(370)	-	(370)		
Add: Unallocable Income	1,675	1,324	1,113	4,586		
Profit Before Tax	12,753	10,763	13,250	48,955		
Segment Assets :	·	Í	,			
A. Fabric Care	41,199	39,956	37,465	39,956		
B. Dishwashing	30,006	30,376	28,200	30,376		
C. Household Insecticides	10,578	10,703	11,908	10,703		
D. Personal Care	9,607	10,689	7,918	10,689		
E. Others	5,008	5,002	4,592	5,002		
F. Unallocated assets	1,11,759	1,05,662	92,838	1,05,662		
Total	2,08,157	2,02,388	1,82,921	2,02,388		
Segment Liabilities :						
A. Fabric Care	24,938	25,186	22,414	25,186		
B. Dishwashing	17,867	20,244	18,056	20,244		
C. Household Insecticides	3,257	4,860	3,943	4,860		
D. Personal Care	5,967	5,707	5,939	5,707		
E. Others	2,102	2,542	2,078	2,542		
F. Unallocated liabilities	6,114	5,588	6,165	5,588		
Total	60,245	64,127	58,595	64,127		

- i. Fabric Care includes fabric whitener, fabric enhancer, fabric conditioner, detergent powder, detergent liquid, and bar soap. Dishwashing includes dish wash bar, gel, liquid, dish wash scrubber, dishwash steel scrubber and dishwash powder. Household Insecticides includes mosquito repellent coil, liquid, racquet and aerosol. Personal Care includes body soap, toothpaste, deodorants, talcum powder, after shave and hand wash. Others includes Laundry services, incense sticks, toilet cleaner and floor cleaner.
- ii. Based on the "management approach" as defined in Ind AS 108 'Operating Segments', the Chief Operating Decision Maker evaluates the Company's performance and allocate resources based on an analysis of various performance indicators by business segments and segment information is presented
- iii. Goodwill identifiable to operating segments are included in segment assets, however, where goodwill relates to multiple operating segments and it is not practicable to allocate between segments, it is included in unallocated assets.

iv. Finance cost is not allocated to any operating segments as the Company reviews the treasury and finance cost at the group level.

Place: Mumbai

Date: August 12, 2025

For and on behalf of the Board of Director

Chairperson and Managing Director

DIN: 00571828